



# Staffing Requirements

Monday, September 14, 2020

A compilation of specified cleaning requirements within your facility.

**10-10-18 - Compiled On: 11/23/2018**

Average Wage:	\$0.00	Benefits:	0.00 %	Average Annual Salary:	\$0.00
Budgeted FTEs:	0.00	NonProd:	0.00 %	Budgeted Labor:	\$0.00

## EVS Tech 1

Description	Daily Minutes	Days/Week	Annual Hours	FTEs
Daily Cleaning 5 Days	13,129	5	56,892.33	27.35
Daily Cleaning 6 Days	26	6	135.20	0.07
Daily Cleaning 7 Days	8,301	7	50,359.40	24.21
Daily Cleaning 10 Days	218	10	1,889.33	0.91
Daily Cleaning 14 Days	232	14	2,814.93	1.35
Policing - 5 Days	431	5	1,867.67	0.90
Policing - 7 Days	243	7	1,474.20	0.71
Policing - 10 Days	15	10	130.00	0.06
Policing - 14 Days	3	14	36.40	0.02
Policing - 15 Days	1,032	15	13,416.00	6.45
Policing - 21 Days	463	21	8,426.60	4.05
			<u>137,442</u>	<u>66.08</u>

## EVS Tech 2

Description	Daily Minutes	Days/Week	Annual Hours	FTEs
Halls, Corridors, Elevators, Stairs - 5 Days	1,601	5	6,937.67	3.34
Halls, Corridors, Elevators, Stairs - 7 Days	1,268	7	7,692.53	3.70
Halls, Corridors, Elevators, Stairs - 10 Days	301	10	2,608.67	1.25
Halls, Corridors, Elevators, Stairs - 14 Days	99	14	1,201.20	0.58
			<u>18,440</u>	<u>8.87</u>

## EVS Tech 3

Description	Daily Minutes	Days/Week	Annual Hours	FTEs
Project - Carpet	0	0	3,266.65	1.57
Project - Ceramic Tile (Mosaic)	0	0	62.77	0.03
Project - Concrete	0	0	10.33	0.00
Project - Hard Finish	0	0	8,884.68	4.27
Project - Hard NonFinish	0	0	3,502.85	1.68
Project - Other	0	0	8.80	0.00
Project - Raised Computer	0	0	2.68	0.00
			<u>15,739</u>	<u>7.57</u>

**Fixed Total: 171,621 82.51**

## Variable Items

Description	#	Minutes	Daily Minutes	Days/Week	Annual Hours	FTEs
L&D Cases:	0	0.00	0.00	0	0.00	0.00
OR Cases:	0	0.00	0.00	0	0.00	0.00
Discharges:	0	0.00	0.00	0	0.00	0.00

**Variable Total: 0.00 0.00**

Fixed & Variable Total:	171,620.90	82.51
Breaks:	0.00	0.00
<b>Productive Total:</b>	<b>171,620.90</b>	<b>82.51</b>
NonProductive at 0.00% :	0.00	0.00
Sub Total:	171,620.90	82.51
Management:	0.00	0.00
<b>GRAND TOTAL:</b>	<b>171,620.90</b>	<b>82.51</b>
VARIANCE FROM BUDGET:		-82.51
\$ FROM BUDGET:		\$0.00

Notes:

